

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

24200 Valley City State University**Oper Unit: 242 Valley City State University**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24230 Operating Expenses	13,350,137.00	13,350,137.00	10,735,233.00	2,614,904.00	20%
24250 Capital Assets	2,996,235.00	3,040,355.34	2,745,325.61	295,029.73	10%
24251 Plant Improvement-Carryover	0.00	0.00	0.00	0.00	0%
Total Expenditures	16,346,372.00	16,390,492.34	13,480,558.61	2,909,933.73	18%
Expenditures by Funding Source					
General Fund	14,146,372.00	14,190,492.34	11,450,358.81	2,740,133.53	19%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	2,200,000.00	2,200,000.00	2,030,199.80	169,800.20	8%
Total Expenditures by Source	16,346,372.00	16,390,492.34	13,480,558.61	2,909,933.73	18%